

VILLAGE OF FULTONVILLE GENERAL FUND EXPENDITURES

FUND	EXPENDITURE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		10-11	11-12	12-13	13-14	14-15	15-16
1010.1	BOARD P/S	\$13,004.00	\$13,004.00	\$13,004.00	\$13,004.00	\$13,004.00	\$13,004.00
1010.4	BOARD C/E	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,500.00
1210.1	MAYOR P/S	\$7,000.00	\$7,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
8310.1	CHAIRMAN- FFWWTF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1325.1	TREASURER P/S	\$24,500.00	\$24,500.00	\$26,500.00	\$27,500.00	\$27,500.00	\$27,900.00
1325.4	TREASURER C/E	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1330.4	TAX COLLECTION	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1420.1	ATTORNEY P/S	\$5,730.00	\$5,730.00	\$5,730.00	\$5,730.00	\$0.00	\$0.00
1420.4	ATTORNEY C/E	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$6,730.00	\$6,730.00
1440.4	ENGINEER P/S	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1450.1	ELECTIONS	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,500.00
1620.4	BLDG. C/E	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1620.41	IMPROV TO BDG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1670.4	CENTRAL PRINT/MAIL	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1910.4	UNALLOC INS	\$30,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
1920.4	MUN ASSOC DUES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1950.4	Judgements & Claims	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1990.4	CONTIN ACCT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$15,000.00
3410.2	FIRE EQUIP	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
3410.4	FIRE C/E	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00
3120.4	POLICE CONSTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510.1	DOG CONTROL P/S	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3510.4	DOG CONTROL C/E	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
3620.1	CODE ENFORCE P/S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620.4	CODE ENFORCE C/E	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
5010.1	SUPT HGWY P/S	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$39,700.00
5110.1	STREETS P/S	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$50,000.00
5110.2	STREETS EQUIP	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
5110.4	STREETS C/E	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$45,000.00
5142.1	SNOW REM P/S	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
5142.4	SNOW REM C/E	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
5182.4	STREET LIGHTS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
6772.4	AGING C/E	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7110.1	PARKS P/S	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7110.4	PARKS C/E	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7310.4	YOUTHS C/E	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7510	HISTORIAN	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
7550.4	CELEBRATIONS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7410.4	LIBRARY C/E	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
8010.1	ZONING P/S	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
8010.4	ZONING C/E	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
8160.4	REFUSE C/E	\$44,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00
8810.1	CEMETERY P/S	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
8810.4	CEMETERY C/E	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
9030.8	EMP BENE FICA	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
9040.8	WORKERS COMP	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$6,500.00
9045.8	RETIREMENT	\$12,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$27,000.00
9055.8	DISABILITY INS	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
9060.8	HEALTH INS	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
9710.6	BONDS PRINC	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
9710.7	BONDS INTEREST	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00

9710.6	BONDS NEW TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9710.7	BONDS INT. NEW TRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950.9	TRANS TO OTHER FN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$440,134.00	\$441,634.00	\$445,134.00	\$446,134.00	\$446,134.00	\$502,484.00

GEN REVENUES

VILLAGE OF FULTONVILLE GENERAL FUND REVENUES								
		BUDGET						
		09-10	10-11	11-12	12-13	13-14	14-15	15-16
1001	REAL PROPERTY TAX	\$224,763.00	\$225,854.00	\$225,854.00	\$227,924.00	\$227,924.00	\$228,550.00	\$228,550.00
1090	REAL PROP INT/PEN	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1120	SALES TAX	\$90,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
1170	FRANCHISE FEES	\$7,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$9,800.00
2110	ZONING FEE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
2130	GARBAGE DISP FEES	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
2192	CHARGES FOR CEME	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
2262	FIRE PROT OTHER GOV	\$20,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$31,000.00
2351	PROGRAMS FOR AGING	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
2401	INT AND EARNINGS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
2410	RENTAL OF REAL PROP	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
2555	BUILDING PERMITS	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
2610	COURT FINES	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2680	INSURANCE RECOVERY	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
2770	UNCLASSIFIED REV	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
3001	STATE AID	\$3,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00
3005	STATE AID MORT TAX	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00
3501	CHIPS FUNDS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$22,500.00
3820	YOUTH PROGRAMS	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
3715	Farley Grant							
	FEMA							
		\$402,863.00	\$431,454.00	\$431,454.00	\$403,524.00	\$403,524.00	\$404,150.00	\$424,450.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$58,371.00	\$31,280.00	\$31,280.00	\$40,810.00	\$40,610.00	\$41,984.00	\$78,034.00
		\$461,234.00	\$462,734.00	\$462,734.00	\$444,334.00	\$444,134.00	\$446,134.00	\$502,484.00

CERTIFICATION

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to the anne
of Fultonvill

Signed TI
Title Vi